

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY
MONTH ENDING - JUNE 30, 2006



(QSS) Project Sum Report-Measure "G" Fun

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
045 - Piedmont Hills H.S.					
Fencing		G-045-115	On Going	\$25,000	\$13,618
Roofing		G-045-116	On Going	\$80,000	\$34,213
Paving		G-045-117	On Going	\$2,500	\$0
Landscaping		G-045-118	On Going	\$80,000	\$0
Other Construction		G-045-119	On Going	\$685,340	\$0
Asbestos Abatement		G-045-120	On Going	\$25,000	\$21,928
Elevator Repair & Upgrade		G-045-125	On Going	\$2,500	\$0
Synchronize Bell System		G-045-126	On Going	\$2,000	\$1,157
Point of Sale System		G-045-127	On Going	\$2,500	\$0
Miscellaneous Printing Costs		G-045-128	On Going	\$2,000	\$210
Minor Site Work		G-045-129	On Going	\$130,000	\$87,172
Piedmont Hills H.S. Minor Project Total:				\$2,039,340	\$927,305
Equipment					
FF&E > \$15,000		G-045-122	On Going	\$90,000	\$0
\$500 < FF&E < \$15,000		G-045-123	On Going	\$110,000	\$54,379
Classroom/ Office Supplies		G-045-124	On Going	\$300,000	\$96,640
Piedmont Hills H.S. Equipment Total:				\$500,000	\$151,019
Project Total for Piedmont Hills H.S.:				\$22,439,977	\$15,182,007

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050 - Oak Grove H.S.

Major Project

Music Building Renovation	G-050-001	Complete		\$4,770,000	\$4,507,999
Track & Field Improvements	G-050-002	Complete		\$4,390,000	\$3,565,583
Upgrade Fire Alarm System	G-050-003	Planning		\$1,500,000	\$0
Pool Renovations	G-050-010	Complete		\$1,000,000	\$955,304
Landscape/ Streetscape Improvements	G-050-011	Complete		\$900,000	\$827,853
Bleacher Replacement	G-050-017	Beneficial Occupancy		\$1,300,000	\$660,537
Bldg U HVAC Upgrade	G-050-018	Complete		\$620,000	\$547,931
Building D Modernization	G-050-020	Planning		\$2,295,901	\$0
Upgrade Campus Technology	G-050-021	Planning		\$1,000,000	\$40,202
New JROTC Facility	G-050-022	Design		\$2,100,000	\$0
Building Q Kiln Room Installation	G-050-023	Design		\$100,000	\$0
Concession Stand	G-050-024	Construction		\$910,000	\$0
Security Camera Installation	G-050-103	Construction		\$300,000	\$40,420

Oak Grove H.S. Major Project Total:

\$21,185,901 \$11,145,834

Minor Project

Fire Alarm & Sprinkler System	G-050-101	On Going		\$50,000	\$25,767
Intrusion Alarm System	G-050-102	On Going		\$30,000	\$14,822
Public Address System	G-050-104	On Going		\$30,000	\$20,720
Wireless Clock System	G-050-105	On Going		\$50,000	\$1,950
Information System Infrastructure	G-050-106	On Going		\$40,000	\$34,357
Information System Infrastructure SW & H	G-050-107	On Going		\$20,000	\$8,468

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050 - Oak Grove H.S.					
Telephone System		G-050-108	On Going	\$120,000	\$92,762
Electrical System		G-050-109	On Going	\$20,000	\$2,300
Interim Housing		G-050-113	On Going	\$600,000	\$381,133
HVAC System		G-050-114	On Going	\$20,000	\$0
Fencing		G-050-115	On Going	\$20,000	\$3,358
Roofing		G-050-116	On Going	\$20,000	\$0
Paving		G-050-117	On Going	\$20,000	\$19,373
Landscaping		G-050-118	On Going	\$60,000	\$57,263
Other Construction		G-050-119	On Going	\$150,000	\$47,256
Asbestos Abatement		G-050-120	On Going	\$5,000	\$600
Elevator Repair & Upgrade		G-050-125	On Going	\$5,000	\$1,100
Synchronize Bell System		G-050-126	On Going	\$5,000	\$1,157
Point of Sale System		G-050-127	On Going	\$5,000	\$0
Miscellaneous Printing Costs		G-050-128	On Going	\$5,000	\$131
Minor Site Work		G-050-129	On Going	\$5,000	\$1,361
Oak Grove H.S. Minor Project Total:				\$1,280,000	\$713,882
Equipment					
FF&E > \$15,000		G-050-122	On Going	\$100,000	\$0
\$500 < FF&E < \$15,000		G-050-123	On Going	\$350,000	\$29,100
Classroom/ Office Supplies		G-050-124	On Going	\$50,000	\$38,930
Oak Grove H.S. Equipment Total:				\$500,000	\$68,031
Project Total for Oak Grove H.S.:				\$22,965,901	\$11,927,748